

**MORRIS COUNTY APPRAISAL DISTRICT
2023 BUDGET**

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
TOTAL PERSONNEL	\$332,299.00	\$50,746.00	\$383,045.00
PROFESSIONAL SERVICES			
Appraisal Review Board	\$7,500.00		\$7,500.00
Appraisal Services & Tools	\$55,000.00		\$55,000.00
Auditing Fee	\$4,140.00	\$7,860.00	\$12,000.00
Computer Services	\$32,810.00	\$17,580.00	\$50,390.00
Contingency Fund	\$5,000.00		\$5,000.00
Electric Service	\$4,200.00		\$4,200.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements / Publications	\$1,000.00		\$1,000.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$7,500.00		\$7,500.00
TOTAL PROFESSIONAL	\$134,750.00	\$25,440.00	\$160,190.00
SUPPLIES & MATERIALS			
Deed Records, Plats & Notices	\$2,500.00		\$2,500.00
General Office Supplies	\$7,780.00	\$220.00	\$8,000.00
Postage	\$10,000.00	\$9,415.00	\$19,415.00
Furniture, Fixtures & Equipment	\$1,500.00		\$1,500.00
TOTAL SUPPLIES & MATERIAL	\$21,780.00	9,635.00	\$31,415.00
OTHER OPERATING EXPENSES			
Janitorial	\$3,000.00		\$3,000.00
Dues/Subscriptions	\$3,500.00		\$3,500.00
Insurance/Bond Fees	\$1,500.00		\$1,500.00
Tuition & Travel(Local & Out of District)	\$25,000.00		\$25,000.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$7,500.00		\$7,500.00
TOTAL OTHER OPERATING	\$41,500.00		\$41,500.00
TOTAL EXPENDITURES.....	\$530,329.00	\$85,821.00	\$616,150.00

UNEXPENDED Mapping/Technology & Contingencies to be Reserved for future upgrades.	
2021 Year End Total	\$23,599.24
Litigation Reserve 2006-2011	
2021 Year End Total	\$84,917.22
TOTAL RESERVES 2021 YEAR END	\$108,516.46