

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CN CITY OF NAPLES

1. 2015 Total Taxable Value	53,482,246
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	53,482,246
4. 2015 Total Tax Rate	0.63291 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	53,482,246
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	89,260
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	2,000
8C. Value Loss	91,260
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	4,860
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	4,860
10. Total Adjustments For Lost Value	96,120
11. 2015 Adjusted Taxable Value	53,386,126
12. 2015 Adjusted Taxes	337,886.13
13. Taxes Refunded For Years Preceeding Tax Year 2015	0.00
14. Taxes in tax increment financing for tax year 2015	0
15. 2015 Adjusted taxes with refunds	337,886.13
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	53,575,230
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	53,575,230
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2016 Total Taxable Value	53,575,230
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	39,800
22. Total adjustments to 2016 taxable value	39,800
23. 2016 Adjusted Taxable value	53,535,430
24. 2016 Effective Tax Rate	0.631144 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.631144 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u> / \$100	
26. 2015 Maintenance And Operations Tax Rate	0.63291 / \$100
27. 2015 Adjusted Taxable Value	53,386,126
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	337,886
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	0

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28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	337,886
29. 2016 ADJUSTED TAXABLE VALUE	53,535,430
30. 2016 Effective Rollback Maintenance And Operations Rate	0.631144 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.681635 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	92 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	53,575,230
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.681635 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2016 Total Taxable value	53,575,230
44. Sales tax adjustment rate	0 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.631144 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.631144 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	0.681635 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	0.681635 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	53,575,230
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	0.681635 / \$100