

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: DS DAINGERFIELD-LS ISD M&O

1. 2016 Total Taxable Value	809,534,482
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	49,360,169
3. Preliminary 2016 Adjusted tax value	760,174,313
4. 2016 Total Tax Rate	1.14349 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	760,174,313
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	172,990
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	2,725,990
8C. Value Loss	2,898,980
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	723,640
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	723,640
10. Total Adjustments For Lost Value	3,622,620
11. 2016 Adjusted Taxable Value	756,551,693
12. 2016 Adjusted Taxes	8,651,092.95
13. Taxes Refunded For Years Preceding Tax Year 2016	1,364.91
14. 2016 Adjusted taxes with refunds	8,652,457.86
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	804,220,606
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	804,220,606
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	49,522,998
18. 2017 Total Taxable Value	754,697,608
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	3,166,147
21. Total adjustments to 2017 taxable value	3,166,147
22. 2017 Adjusted Taxable value	751,531,461
23. 2017 Effective Tax Rate	1.151310 / \$100

2017 ROLLBACK TAX RATE WORKSHEET

24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	848,401.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	848,401.00
30. Certified 2017 anticipated collection Rate Percent	98 %
31. 2017 Debt adjusted for collection	865,715.31
32. 2017 captured appraised value of real property in a Tax Increment Financing	

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33. 2017 Total taxable value	
34. 2017 Debt Tax Rate	754697608 0.114710 / \$100
35. 2017 Rollback Tax Rate	1.15471 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2017 Total Taxable value	754697608
38. Additional rate for For Pollution Control	0 / \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	1.15471 / \$100