

**MORRIS COUNTY APPRAISAL DISTRICT**

**2020 BUDGET**

PERSONNEL SERVICES	APPRAISAL	COLLECTION	TOTAL
<b>TOTAL PERSONNEL</b>	<b>\$335,886.00</b>	<b>\$53,661.00</b>	<b>\$389,547.00</b>

**PROFESSIONAL SERVICES**

Appraisal Review Board	\$5,500.00		\$5,500.00
Appraisal Services/Vehicle list	\$55,000.00		\$55,000.00
Auditing Fee	\$3,800.00	\$6,000.00	\$9,800.00
Computer Services-P&A	\$23,000.00	\$17,000.00	\$40,000.00
Contingency Fund	\$7,500.00		\$7,500.00
Electric Service	\$4,200.00		\$4,200.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements	\$800.00		\$800.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$5,800.00		\$5,800.00
<b>TOTAL PROFESSIONAL</b>	<b>\$123,200.00</b>	<b>\$23,000.00</b>	<b>\$146,200.00</b>

**SUPPLIES & MATERIALS**

Publications & Tax Rate Software	\$2,000.00	\$1,000.00	\$3,000.00
Deed Records, Plats & Notices	\$2,500.00		\$2,500.00
General Office Supplies	\$7,500.00	\$500.00	\$8,000.00
Postage	\$8,000.00	\$8,000.00	\$16,000.00
Furniture, Fixtures & Equipment	\$2,000.00		\$2,000.00
<b>TOTAL SUPPLIES &amp; MATERIAL</b>	<b>\$20,000.00</b>	<b>8,500.00</b>	<b>\$28,500.00</b>

**OTHER OPERATING EXPENSES**

Janitorial	\$3,300.00		\$3,300.00
Dues/Subscriptions	\$3,500.00		\$3,500.00
Insurance/Bond Fees	\$2,000.00		\$2,000.00
Tuition & Travel(Local & Out of District)	\$22,500.00		\$22,500.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$6,500.00		\$6,500.00
<b>TOTAL OTHER OPERATING</b>	<b>\$38,800.00</b>		<b>\$38,800.00</b>

<b>TOTAL EXPENDITURES.....</b>	<b>\$517,886.00</b>	<b>\$85,161.00</b>	<b>\$603,047.00</b>
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<b>UNEXPENDED Mapping/Technology &amp; Contingencies to be Reserved for future upgrades.</b>	
2018 Year End Total	\$ 21,264.00
<b>Litigation Reserve 2006-2011</b>	
2018 Year End Total	\$ 84,917.22